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NOTTINGHAM CITY COUNCIL

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 21 June 2017 from 5.30 pm - 7.21 pm

Membership

Present

Councillor Liaqat Ali (Chair)
Councillor Ilyas Aziz
Councillor Merlita Bryan
Councillor Azad Choudhry (Vice Chair)
Councillor Anne Peach
Councillor Sarah Piper
Councillor Dave Trimble

Absent

Community Representatives (✓ denotes present)

✓ St Pauls and Pleasant Row TRA	Rosie Jarret and Janine Broomhall
BELONG	John Aghoghogbe and Jean Didier
Hyson Green Cultural Festival	Abdoulie Jah
Addison TRA	Carol Laverick
Bridlington, Oldknow and Birkin Avenue TRA	Jane Hartley
Take 1 Studio	Courtney Rose
The Partnership Council	Moby Farrands
The Lenton Centre	Zenn Athar
University of Nottingham	Abel Hartman and Jamie Dickinson
Holy Trinity and The Priory churches	Megan Smith and Phillippa Scott
Thomas Helwys Baptist Church	Gill Isterling
Crocus Café/Real Lives CIC	Poppy Reader/Phoebe Thornton
All Souls Community Centre	Dafydd Morgan
✓ Park Residents Association	Claire Brown
✓ Nottingham Park Estates Ltd	Christina Jenson-Bates
Derby Road Business Association	Geoffrey Williams

Colleagues, partners and others in attendance:

Helen Barnett	- Assistant Community Family Support Manager
Peter Beynon	- Resident
Dave Brennan	- Chief Executive, Castle Cavendish
Flora Cameron	- Senior Community Protection Officer
Paul Howard	- Tenancy and Estate Manager, Nottingham City Homes
Kate Morris	- Governance Officer

Nick Packham	- Resident
Jane Richardson	- Community Service Manager Early Help
Des Storey	- Senior Community Protection Officer
Deborah Wilson	- Neighbourhood Development Officer
Inspector Robert Wilson	- Nottinghamshire Police
Linda Wright	- Neighbourhood Development Officer

1 APPOINTMENT OF CHAIR

RESOLVED to appoint Councillor Liaqat Ali as Chair for the municipal year 2017/18

2 APPOINTMENT OF VICE CHAIR

RESOLVED to appoint Councillor Azad Choudhry as Vice Chair for municipal year 2017/18

3 APOLOGIES

Iffat Iqbal – Neighbourhood Development Officer
Inspector Andy Townsend – Nottinghamshire Police
Tim Preston – Lenton Historic Society

4 DECLARATIONS OF INTERESTS

None

5 MINUTES

The minutes of the meeting held on 22 February 2017 were confirmed as a correct record and signed by the Chair.

6 POLICE UPDATE

Inspector Robert Winter, Nottinghamshire Police, gave a verbal report updating the Committee on the work of Nottinghamshire Police within the wards. He highlighted the following points:

- (a) Despite the terrible incidents in Manchester and London over the last few weeks there has been no rise in hate crime, and there are no links to these event to arrests made in the community recently. There has been, and will continue to be, increase police visibility in order to reassure the public, and those officers have been armed on some patrols;
- (b) unfortunately due to changes last year in crime reporting and recording comparable figures from last year do not give an accurate picture of crime trends;

- (c) violent crime with no injury has risen over the last year, this is thought to be as a result of the new crime recording rules imposed nationally and is not thought to represent an increase in criminal activity;
- (d) burglary in Dunkirk and Lenton has come down since 2016 as it has in Arboretum and the Park. However in the predominantly student area it is expected that there will be a slight rise towards the end of term. Nottinghamshire Police are working hard with community groups to ensure that everyone is aware that locking doors and windows helps to reduce burglary;
- (e) vehicle crime has seen a big increase, with mainly motorcycles being the target. Arrests have very recently been made and investigations are ongoing;
- (f) there is a recruitment drive currently taking place applications are encouraged from the whole community. Nottinghamshire Police are looking to recruit Police Officers and Police Community Support Officers and are particularly keen to recruit more BME and/or LGBT officers;

Following discussion and questions from the Committee the following information was highlighted:

- (g) Police continue to work with the Universities to ensure that students are staying safe and protecting their properties from burglary. In the first few weeks of term Police and University staff work hard to attend events and distribute crime prevention information. This hard work is backed up continued efforts by Community safety and community groups;
- (h) Nottinghamshire Police are holding recruitment events across the City and in various venues, faith venues, community centres with the aim being to attract a wide range of people, and to ensure that the police force is representative of the community it serves;
- (i) so far the response to the recruitment events has been encouraging although BME, LGBT and female officers are all still under represented on the force;

RESOLVED to thank Inspector Wilson for his report on the work of Nottinghamshire Police in the Area and to note its content.

7 COMMUNITY PROTECTION UPDATE

Des Storey and Flora Cameron, Senior Community Protection Officers, gave a verbal report to the Committee on the work Community Protection are doing within the wards. They highlighted the following points:

- (a) Around 90% of incidents reported to Community Protection are noise related. Of nearly 500 reports, where warnings were issued, just 9 went forward and Fixed Penalty Notices were issued showing that the early stages of warning are effective;

- (b) To date around 475 alcohol confiscations have been made, mainly along the Derby Road corridor, this figure does not include those confiscations made by Nottinghamshire Police;
- (c) There is still a large issue with bins being left on streets, there were over 2000 reports of bins on streets, of which 500 then went on to receive a warning notice. Tackling this problem continues to be a priority;
- (d) As the end of University term approaches Community Protection are gearing up for the extra amounts of rubbish that are produced, and the excess noise and street drinking that can result from end of year celebrations;
- (e) There has been a rise in the incidents of fly tipping where the waste is clearly commercial. All incidents are being fully investigated;
- (f) Community Protection officers continue to actively engage with the community. There has been increase visibility around the community in an effort to help reassure the residents following attacks in both Manchester and in London;

Following discussion and questions from the Committee the following information was highlighted:

- (g) Nottingham City Council continues to be one of the only local authorities in the UK to offer free bulky waste collection to residents. The Council will continue to require residents to be registered on the electoral roll to access this service and other, non-statutory services it offers. The Council will continue to work with residents to support and educate them on these issues;

RESOLVED to thank Des Storey and Flora Cameron for their report on the work of Community Protection in the Area and to note its content.

8 ISSUES AND GOOD NEWS STORIES FROM COMMUNITY REPRESENTATIVES

Dave Brennan, Chief Executive of Castle Cavendish, gave a presentation updating the committee on the Area Based Grants Programme for Arboretum, Dunkirk and Lenton and Radford and the Park. He highlighted the following information:

- (a) Hours of diversionary youth provision was slightly down on target, but summer holiday sessions were above target as were hours of targeted youth provision and the number of young people engaged through targeted activity;
- (b) the programme continues to support 18-24 year olds into training and education and has recently started a targeted programme for 30-64 year olds too. Job club sessions did not prove as popular as was anticipated with attendance being down on targets. However local people supported though training and into work were over target;

- (c) the programme has recently taken on a new role, to support the local Voluntary and Community Sector to access external funding, ensure governance is in place and share best practice to encourage growth. The uptake of services offered has been generally below target although it is hoped as this is a new offering uptake will improve next year;
- (d) Day Centre and luncheon club sessions were well over target as were physical activity sessions for local residents, positive sporting sessions delivered to BME young people were also popular;
- (e) local priorities are to support grass root activities by providing small grants of up to £1,500. These projects are related to:
 - Loneliness and Isolation, particularly in the elderly
 - Translation/conversational English Support especially among new and emerging communities
 - Community cohesion
 - Mental health
 - Crime and Community Safety
 - Poverty, especially food and fuel poverty;
- (f) these priorities remain largely the same into 2017/18. Targets are ambitious yet realistic and reflect the need for services within the community;
- (g) the Area Based Grant funding is facing challenges due to the current financial climate. It is essential to ensure that the programme works with other community initiatives and strategies to work in a joined up way and ensure that the correct provision is in place targeting local priorities;

Following questions and comments from the Committee the following information was highlighted:

- (h) the community is currently changing rapidly in terms of diversity and ethnic background. It will be important to ensure that provision and support is appropriate for these newly emerging communities whilst maintaining support for well embedded groups;
- (i) joined up working is becoming more and more necessary. Links are being made with various other provisions, such as Area Partners Network and Nottingham Together;

RESOLVED to thank Dave Brennan for his update to the Committee on the Area Based Grant Programme and to note its content.

9 YEAR REVIEW FOR EARLY HELP CENTRAL 2 TEAM

Jane Richardson, Community Service Manager Early Help introduced the Year Review for Early Help Central 2 Team to the Committee. She highlighted the following information:

- (a) The delivery of the provision is split into Play and Youth and Targeted Support and there is also Mental Health input too, particularly around self-harm in older children and young people;
- (b) Play and Youth services offer a termly programme of sessions across the wards, and run a different summer holiday provision;
- (c) children's centres offer open access sessions as well as targeted work aiming to offer parental support, address behaviour issues, build confidence in parents, offer support in accessing education for parents and addressing children's development. They also offer support to parents about sleep, routine, nutrition and early education;
- (d) if a child aged 8 or over is starting to show signs that they may become involved in offending behaviour referrals from play and youth can be made to early intervention and diversionary services to address emerging antisocial behaviours. Where there is a high level of need these referrals can be made earlier;
- (e) the Summer programme this year aims to standardise provision city wide. There is a focus on community days with provision for 0-19 year olds, but there is also a focus on getting young people from across the city to come together, getting out and about together and participating in activities together in order to promote cohesion;
- (f) over the last year there has been a lot of work around recruitment. This was very successful and play workers have gained valuable experience which has allowed them to go on to further roles within targeted support leaving further vacancies to fill within the play services;

Following discussion and questions from the Committee the following information was highlighted:

- (g) ESOL provision was very successful earlier in the year, however in the last quarter it was cancelled;
- (h) the report distributed with the agenda includes reference to Edwards Lane and Sherwood, this is because the Early Help teams are not set with the same boundaries as wards and areas, there is some overlap into other areas;
- (i) work with new and emerging communities has been slow to establish. It is difficult to gain trust and make connections to some of the new communities. In Hyson Green, for example, there is an increasing population of Polish and Roma families, and work with these communities is at very early stages. Further work is required in order to encourage more engagement;
- (j) to tackle the issue of continued vacancies, ongoing recruitment has been established. It is encouraging to see that workers are gaining experience and then taking that and using it in targeted support within Nottingham City Council, and that the Council is supporting its workers to gain new skills and

progress their career, however it does leave a gap in experience within the Play service which needs to be filled;

- (k) there are “hot spots” for knife crime and targeted work is taking place to address this. The Youth Offending Team and Early intervention services are also involved in tackling this issue with work taking place in schools across the City;

RESOLVED to thank Jane Richardson and Helen Barnett for their attendance and to note the content of the Year Review for Early Help from Central 2 team.

10 NOTTINGHAM CITY HOMES REPORT

Paul Howard, Tenancy and Estate Manager at Nottingham City Homes (NCH) introduced a report to update the Committee on the work of Nottingham City Homes within the area. He highlighted the following information:

- (a) In light of the tragic events at Grenfell Towers in London, Nottingham City Homes wants to reassure residents that the cladding installed on its properties is not the same type as installed on Grenfell Towers. The safety of its residents is priority and fire alarm tests are carried out weekly in high-rise properties, and monthly in low-rise properties. Nottingham City Homes continues to work with Nottinghamshire Fire service to ensure fire safety keeps residents safe;
- (b) The regeneration of the Church Square area continues following the recent approval of 17 new family homes. The site has now transferred to NCH and the scheme is due to be completed by May 2018;
- (c) The annual Leaseholder and Tenants Awards took place at the end of March. There was a very large number of nominations for individuals, community groups and projects. Information on the winners can be found at <http://www.nottinghamcityhomes.org.uk/get-involved/tenant-awards-2017/>
- (d) Work is taking place to assess tenancy sustainability, particularly in the Radford and Dunkirk areas and, if possible, to establish why tenancies are not sustained and what work could take place to improve that;
- (e) A new repairs management system is in place and NCH aims to respond more quickly to repair requests;
- (f) The format of the performance report will be different for the next meeting. The new format will be more easily accessible but will contain the same range of information;

Following questions and comments from the Committee the following points were highlighted:

- (g) There will be a series of fire safety information sessions available for residents at high-rise properties across the City in the coming days;

- (h) Historically there has been resistance from some residents around installing sprinklers in the high-rise properties. Sprinklers will be fitted, starting with the Victoria Centre flats. Residents in the main welcome this move;
- (i) There are a number of privatised high-rise properties in the Hyson Green area in particular. NCH is happy to work with private owners around safety in their buildings;
- (j) Nottingham City Council is in the processes of reviewing its emergency response plans to ensure that should a fire take place in a high rise block that residents safety was addressed in the aftermath. The Committee commented that following a fire on Alferton Road in the past the response of emergency services had been excellent and the Council's emergency plan had worked well;

RESOLVED to

(1) Note the update and performance information provided to the meeting;

(2) note the allocation of funds for 2017/18 as detailed below:

Ward	Actual Budget (including carry over from 2016/17)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Arboretum	£20,273.95	£0	£0	£0	£20,273.95
Dunkirk & Lenton	£44,252.75	£0	£0	£0	£44,252.75
Radford & Park	£49,523.37	£0	£0	£0	£49,523.37

(3) approve the Area Capital Funding request detailed below:

Address	Request	Reason	Cost	Approval
Mozart Street and Landseer Street – Radford	Replace the current dilapidated fencing with metal ball finial railings in line with phase 1& 2 of this project that has already been successfully delivered.	Current timber fencing looks unsightly and damaged. We have delivered 2 phases to this area and there has been a major improvement in the appearance of the estate and upkeep of gardens by tenants.	£29,061 (NCH Environmental Budget) £58,647.00 (ACF Public realm Funding)	Approval
Hovenden gardens Car parking scheme- Hyson Green	Improve car parking design to Hovenden gardens; joint scheme with NCC	Current design of car park is poor and does not allow for maximum usage of the space available.	£20,273.85 (NCH contribution)	Approval

		Scheme is aimed to increase number of parking spaces		
2-16 Coleby Avenue Lenton	Remove the hedges that have mostly died and install bespoke railings to the boundaries around the flats, reinstate the pathways, install a mowing strip to the perimeter as this will smarten up the boundary and create a tidy finish.	The current condition of the boundaries to these flats is poor. The rest of the street has high quality railings installed, so this project will bring the flats up to the same standard.	£24,361.25	Approval

11 WARD COUNCILLOR BUDGET REPORT

Deborah Wright, Neighbourhood Development Officer, introduced the report on Ward Councillor Budgets detailing the use of delegated authority by the director of Neighbourhood Services for projects funded by Ward Councillors in 2016/17.

RESOLVED to note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Arboretum, Dunkirk and Lenton, Radford and Park wards.

12 WARD REPORT

Linda Wright Neighbourhood Development Officer introduced the Ward Report to the Committee. She highlighted the following points:

- (a) In Arboretum the reduction of street drinking remains a priority, as does tackling the paraphernalia left behind, particularly at Forest Recreational Ground and other local parks;
- (b) Work continues to reduce crime in the ward, targeting the Forest and area heavily populated by students. Work is also taking place to raise awareness of Domestic Violence and Abuse;
- (c) Recycling is being promoted with residents, and removing bins from streets is being actively encouraged in streets identified as hotspot areas;
- (d) In Dunkirk and Lenton Ward the focus is end of term waste management;
- (e) Other priorities include tackling anti-social behaviour and improving security for pedestrians and cyclists;
- (f) There are ongoing parking issues in the ward centred on Willoughby Street, Park Street, Church Street, Palmer Court, Abbey Bridge Lenton Boulevard Galway Road and Harrowby Road;

- (g) In Radford and Park Ward trade waste and fly tipping are currently a key issue. There are ongoing parking issues and there are schemes currently being implemented to introduce waiting restrictions, to calm traffic and to improve general road safety;
- (h) Encouraging work is being done to developed tenants associations being developed between new and existing Nottingham City Homes tenants;
- (i) Parks and Play areas are being improved and work continues on St Peters Park and Wallan Street Park;

RESOLVED to

- (1) note the progress on Ward Priorities including the issues being addressed by each Neighbourhood Action Team;**
- (2) note the progress against the existing Council Plan.**

13 AREA CAPITAL REPORT AREA 4

Linda Wright, Neighbourhood Development Officer presented the report detailing the latest allocation for the Local Transport Plan (LTP) element under the Area Capital Fund for Highways and Footways. It also highlighted schemes recently prioritised by Ward Councillors for approval at this Committee in accordance with the City Council's Constitution. A revised appendix to the report was circulated at the meeting and is appended to these minutes. In an amendment to the original report circulated with the agenda the Committee was asked to approve 8 additional schemes.

RESOLVED to:

- (1) Note the monies available to Arboretum, Dunkirk and Lenton and Radford and Park wards outlined below:**

Arboretum	-	£95,457
Dunkirk and Lenton	-	£91,279
Radford and Park	-	£123,890

- (2) Approve the new schemes prioritised by the Ward Councillors as detailed below:**

Arboretum LTP Schemes

Location	Type	Councillor Prioritised	Estimate	Details
Gregory Boulevard trees	tree works	prioritised 12 June 2017	£20,000	Pruning works to trees on Gregory Boulevard, starting from Alferton Road end - lead service: Parks & Open Spaces

Arboretum Public Realm Schemes

Location	Type	Councillor Prioritised	Estimate	Details
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Hovenden Gardens	parking	prioritised 26 May 2017	£40,000	Contribution to scheme to improve and enlarge car park off Hovenden Gardens - joint scheme with NCH - lead service: Highway Maintenance
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Dunkirk and Lenton LTP Schemes

Location	Type	Councillor Prioritised	Estimate	Details
Lenton Boulevard	cycling	Prioritised 15 May 2017	£232	Further contribution to existing scheme for provision of additional cycle stand on Lenton Boulevard - lead service: Transport Strategy`
Willoughby Street area	parking	Prioritised 20 June 2017	£8,300	Traffic regulation order for parking scheme on Willoughby St, Prospect Place, Church Street and Park Street - lead service: Traffic & Safety

Dunkirk and Lenton Public Realm Schemes

Location	Type	Councillor Prioritised	Estimate	Details
Montpelier Road	litter bins	Prioritised 25 May 2017	£454	Installation of litter bin to reduce fly tipping and ASB - lead service: Streetscene

Dunkirk and Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
Lenton Drives	Road safety		£1,581	Installation of drop down bollards on Harrington, Harlaxton and Rolleston Drives to improve road safety (Jun-15)

Radford and Park LTP schemes

Location	Type	Councillor Prioritised	Estimate	Details
Ilkeston Road	footpath	Approved by DA April 2017	£13,339	Reconstruction of footpath on Ilkeston Road from Albert Grove to Douglas Road - lead service: Highway Services
Hartley Road	road safety	Prioritised 19 May 2017	£4,500	Additional contribution to road safety improvement scheme around the junction of Hartley Road/Norton Street - lead service: Traffic & Safety

Radford and Park Public Realm schemes

Location	Type	Councillor	Estimate	Details
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		Prioritised		
Mozart Street / Landseer Street	area improvement	Prioritised 5 June 2017	£58,647	Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

14 DATE OF FUTURE MEETINGS

RESOLVED to meet on the following Wednesdays at 5.30pm:

20 September 2017

22 November 2017

21 February 2018

Area Based Grant Programme

Area 4

(Arboretum, Radford & Park, Dunkirk & Lenton)

Castle Cavendish Delivery Plan 2017-18

Castle Cavendish is the Area Lead Organisation for the VCS in Area 4 (Arboretum; Radford & Park; and Dunkirk & Lenton Wards). It continues to work in partnership with a range of delivery partners across the main themes of:

- Children & Young People
- Employment & Skills
- Support for Community Hubs
- Supporting the local VCS
- Local Priorities

An Area Partners Network has developed, made up of all our current delivery partners, with the primary goal to improve the development and growth of the community and voluntary sector within Area 4. It aims to:

- enable the sector to clearly focus on the real needs of local residents
- enhance creativity and innovation in delivery
- share best practice
- embrace partnership working
- ensure best value at all times, and
- increase the sectors ability to operate under the current funding conditions.

Members of the Area Partners Network pledge to:

- ensure that future community and voluntary sector activity proactively engages with the local people as much as possible, ensuring widespread community engagement and input;
- focus on the real needs of the area; working together in refining services and interventions;
- actively lobby for additional resources and funds to support the range of community and voluntary sector activities;
- ensure that their service matches up to our agreed Quality Assurance Framework;
- be a passionate advocate for better services within the locality; and
- regularly review communications and information flows to ensure that communities and organisations within Area 4 are kept informed about the programme and its progress, especially the Area 4 Committee.

Following the Council's approval of the 2017-18 Budget, an allocation of **£219,480** has been awarded to Castle Cavendish for Area 4, including £52,578 for "Established Communities". An initial financial review of 2016-17 has revealed that there has been an under-spend of £7,139, along with an overpayment in 2016-17 by the City Council of £3,000; resulting in £10,139 being carried forward into 2017-18. If the overpayment is reconciled in 2017-18, the net result will be that there will be **£226,619** made available to fund the 2017-18 Area 4 Programme.

To manage the Area 4 Grant Programme, Castle Cavendish will use the 7% management fee agreed by the City Council (based on the new grant allocation of £219k).

The Delivery Plan attached has been developed with the Area Partners Network, and sets out a list of aims against each theme, our approach to delivery, including our provision through delivery partners and any "in-house" provision, along with the distribution of funds. A final section provides our Key Targets, which focuses on our main goals and includes our outputs and outcomes we aim to deliver.

Children & Young People

1. Aims:

- Support diversionary provision across all main youth facilities, in proportion to the population distribution of young people;
- Ensure a fair and balanced representation of youth provision that reflects the area's ethnicity and diversity;
- Offer extra educational support for the Key Stage 2 and GCSE age groups to ensure young people realise their potential; and
- Support activities which enhance the health & wellbeing of young people.

2. Approach:

To match-up to the local priorities, Castle Cavendish will support diversionary provision for young people across all of Area 4, focussing on ensuring continuity and stability, and co-ordinated with the City Council and other providers. In addition, and like in the previous 5 years, we would ensure that something is happening nearly every day over the school summer holidays, with widespread publicity of all activities, and an emphasis on the inclusion of free/cheap food.

Diversionary Provision:

We propose to continue with our current delivery partners listed below:

Hyson Green Youth Club	The Lenton Centre
East African Education Centre	Shiefton
New Horizon Trust	Nottingham Bikeworks
Take 1 Studios	Think Children
Breaking Barriers Building Bridges	New Art Exchange
Notts County Football in the Community	Switch Up
Nottingham Health & Education Support	Notts Club for Young People (Monty Hind)
9 th Nottingham Brigade	

Summer Events:

As in previous years, we will also look to continue our successful Summer Events & Activities Programme. Through an open-bidding process, grants of up to £1,500 will be awarded to local VCS groups.

Targeted Support:

Castle Cavendish will look to continue to play an important role in the Multi-Agency Youth Panel, referring young into our existing delivery partners, and other organisations as necessary, who have the appropriate expertise and connections, or choose from a bank of other specialist organisations who we have contact with and deliver services in the local area.

3. Distribution of Funds:

Proposed Service	Externally Commissioned	In-house Provision
Diversionary Provision	£45,357	-
Summer Events	£14,802	-
Targeted Support	£6,250	-
Totals	£66,409	-

Employment & Skills

1. Aims:

- Continue to support young people into training and work.
- Support training and re-skilling for unemployed residents in the 30 to 64 year old age range, across all 3 Wards.
- Develop targeted intervention with unemployed residents in the 35 to 45 age category in the Dunkirk & Lenton Ward.
- Support for residents claiming ESA/IB, particularly in the Arboretum and Radford & Park.

2. Approach:

We will concentrate our support for:

Bespoke Training Grants:

Castle Cavendish will support a programme of bespoke training for local people, re-skilling residents and increasing their qualifications, addressing stress/anxiety barriers and improving people's confidence and self-esteem. Through the Employment & Skills Partnership Group (chaired by a local Councillor), we will distribute, through an open-bidding process, the allocated grant to fund training and support programmes, including additional ESOL classes, conversational classes and other essential training and awareness plans. It is anticipated that PATRA will receive part of this grant, via the Established Communities monies, and other local VCS training providers such as Belong, Signpost to Polish Success and Choice Support would also benefit.

Local Jobs for Local People:

Castle Cavendish will support ways of connecting local residents to local employment opportunities, though promoting the Nottingham Jobs Fund to local employers based with Area 4. Working closely through our business tenants at Castle Cavendish Works, Castle Cavendish Enterprise Centre (both managed office space facilities), Hartley Court (light industrial) and Alfreton Road (retail), we are best placed locally to provide a dedicated and tailored service, through our dedicated Community Employability Team based at The Point on Alfreton Road. In effect, they will act as a conduit with Nottingham City Council's Employment and Skills Service to increase local employers' take-up of the Fund, and open up local employment opportunities for residents.

Youth Employment Initiative:

In addition, it has been requested by the City Council to provide £15k from the Area 4 Grant to match-fund the Youth Employment Initiative that operates out of The Point.

Following the inclusion of digital Job Clubs within the local Library's, we will consolidate our support for getting people into work through the services offered at The Point.

3. Distribution of Funds:

Proposed Service	Externally Commissioned	In-house Provision
Training Grants (incl. PATRA)	£33,900	-
Local Jobs for Local People	-	£12,500
YEI Match-Funding	-	£15,000
Totals	£33,900	£27,500

Core Support for Community Hubs

1. Aims:

To support the development of 3 Community Hubs:

- Dunkirk & Old Lenton Community Centre
- The Lenton Centre
- Marcus Garvey Centre

The Marcus Garvey Centre will be funded via the Established Communities monies.

By providing core support for the Centres above and focusing resources in these key locations, we also feel that Community Hubs have the ability to maximise their impact by hosting activities that support the other Key Priorities in the Area 4 Grant Programme.

2. Approach:

Dunkirk & Old Lenton Community Association (DOLCA):

Castle Cavendish will continue to support DOLCA with a grant of £4,760. This is the same grant as provided in previous years. Over the last 5 years, our relationship with DOLCA has been very productive, and in previous years have provided additional support to fund an admin worker. In addition to grant support, Castle Cavendish, as a reputable charitable body, owning and managing buildings, will share our knowledge and wisdom and assist DOLCA in its quest to become truly, financially viable organisation and ensure progress towards a sustainable business model.

The Lenton Centre:

Castle Cavendish will also continue to support The Lenton Centre with a grant of £23,500. This is £3,000 more than in previous years. The rationale for this is that discussions have taken place with The Lenton Centre regarding the replacement of the old boilers that heat the water for the swimming pool. The existing heating system has started to fail, and with these extra funds, along with other grant already promised, a new heating system will be installed. This is essential to the operational running of the community swimming pool, and the survival of The Lenton Centre, itself.

Marcus Garvey Centre:

The Marcus Garvey Centre is seen as a Community Hub for the African Caribbean community. Last year, they received a grant of £38,000 from the Area 4 allocation, and this year, we are proposing funds of the same amount to support its continuing provision with the community.

It will be the intention to update our Service Level Agreement with all 3 Community Hubs, to ensure that we have a shared understanding of what each Hub will be supporting over the year.

3. Distribution of Funds:

Proposed Service	Externally Commissioned	In-house Provision
DOLCA	£4,760	-
The Lenton Centre	£23,500	-
Marcus Garvey Centre	£34,175	-
Totals	£62,435	-

Supporting the local VCS

1. Aims:

It is felt that the key requirements for the growth and development of the Voluntary & Community Sector (VCS) in Area 4, centres on 4 main areas of support:

- Funding – In this age of austerity and cutbacks on grants, many VCS groups are in need of support to access external funding, through application to both local and national funding bodies and through other forms of fundraising, such as donations, and new ways of generating income, like crowd-funding.
- Governance – It is important that VCS groups have in place governing documents and policy and procedures that are up-to-date and are applied properly.
- Lifeboat Support – Many VCS groups are going through hard times, so it is essential that there is a dedicated service for groups “in crisis” that can be easily accessed.
- Sharing Best Practice – At a critical time in the development of the VCS, it is needed more than ever to share ideas and knowledge and deliver best practice to local residents

2. Approach:

It is proposed to use a proportion of Area 4 Grant to support a range of services to be delivered directly from Castle Cavendish, along with supporting the costs of specialist functions through other funding providers.

Local VCS Advice Service:

Good working relationships with our Delivery Partners already exist, and over the last 5 years, we have developed an impartial and trusting relationship, gaining an in-depth knowledge about our community partners’ activities. This has developed strongly, and we have expanded this role to provide advice and support to various VCS groups on an ad-hoc basis. Now we want to use this opportunity to deliver a local VCS advice service, attuned to the requirements and needs of VCS groups in Area 4. We will support VCSs in the following areas:-

- Diagnostic Action Planning
- Setting-up & Formation
- Governance Support
- Organisational Development
- Trading & Tender Readiness
- Funding Advice & Investment Readiness
- Local Volunteering Opportunities

Specialist Support:

We would look to engage accredited providers (such as NCVS) for specific free training for VCS groups, as required.

3. Distribution of Funds:

Proposed Service	Externally Commissioned	In-house Provision
Local VCS Advice Service	-	£11,000
Specialist Support/Training	-	-
Totals	-	£11,000

Local Priorities

1. Aims:

Following consultation with VCS groups last year, and taking into account the statistical information, there seems to be 6 additional issues that have a real effect on Area 4:

- **Loneliness / isolation**, especially among senior citizens;
- **Translation / conversational English support**, especially among the new and emerging communities (i.e. North African, Eastern Europe and Roma);
- **Community Cohesion** – tension between new and existing communities, and issues between students and permanent residents;
- **Mental Health** – both primary and secondary (diagnosed and low level);
- **Crime & Community Safety**; and
- **Poverty**, especially food & fuel poverty.

2. Approach:

The main emphasis will be on supporting existing services to expand or reach a new client base, through a discretionary grant (max. £1,500 per group), which is open to applications from small VCS groups. We would encourage applications to fund activities which already have partial funding in place. An indicative list of relevant projects are seen below:

Community Eating Projects:

We feel that supporting projects that serve free or cheap food would tackle food poverty and provide a place for people to get together and socialise. Such a simple thing as this, can have a major impact in people's lives, reducing isolation and loneliness, supporting people with low level mental health issues, improving community cohesion and social inclusion. Existing examples include, Tommy's Café, Tasty Tuesdays, SASH kitchen, Soul Food Café, Bridge Centre café.

Befriending Schemes:

This would apply to mainly senior citizens, and would again link through to the needs and issues affecting that age group. Existing examples include, Radford Visiting Scheme, Tasty Tuesdays, Let's Get Together, Resident's Groups which organise specific regular activities, such as coffee mornings.

ESOL & Conversation Classes:

With the new and emerging communities, especially from North Africa, Eastern Europe (including Roma), becoming an increasing factor to take into account in Area 4, it is proposed that we enhance current provision for ESOL, and also support the setting up of small scale "conversational classes" at the Community Hubs and The Point, along with other community venues.

Family Learning Sessions:

We are supporting groups that help to build self-esteem and confidence, particularly adults and children from BME groups. Existing projects include NHES who provide parenting classes and DKC Karate who run anti-bullying sessions for children.

4. Distribution of Funds:

Proposed Service	Externally Commissioned	In-house Provision
Grants to local VCS Groups	£10,000	-
Totals	£10,000	-

Key Targets

1. Our Main Goals:

It is anticipated that the Area Based Programme in Area 4 will enable the local VCS to work alongside other sectors to:

- **Reduce crime and improve community safety** by:
 - Reducing incidents of young people involved in criminal behaviour
 - Reducing incidents of anti-social behaviour
- **Improve skills and employment levels** by:
 - Increasing the educational attainment of young people
 - Increasing attendance levels at secondary school and colleges
 - Increasing the skills and training qualifications of residents
 - Improving the employability of residents
- **Improve the social infrastructure and community cohesion** by:
 - Reducing the propensity of VCS organisations closing down
 - Increasing levels of funding for VCS organisations
 - Increasing attendance at community hubs
 - Increasing the range of community events
 - Increasing levels of participation and involvement in community initiatives

2. Output Targets

Output Measurements	Q1	Q2	Q3	Q4
Children & Young People				
Number of hours of diversionary CYP provision delivered	510	480	480	550
Number of hours of targeted CYP provision delivered	30	15	30	30
CYP Summer holiday sessions delivered	0	68	0	0
Summer events for families supported	0	12	0	0
Employment & Skills				
Group digital inclusion / job club sessions provided	32	33	34	34
Bespoke training and support programmes provided	2	3	3	2
Local employer-based workshop and information sessions	0	0	0	0
Community Hubs				
Community hubs accessing management support	3	3	3	3
Day centre and lunch club sessions for older people delivered	62	63	64	63
Number of physical activity sessions	40	15	15	35
Positive sporting sessions delivered to BME young people	12	12	17	23
VCS Support				
Local organisations accessing diagnostic action planning	6	6	6	6
Local organisations accessing funding and tender support	6	6	6	6
Local organisations accessing advice on governance and volunteering opportunities	6	6	6	6
'In crisis' local organisations supported	1	1	1	1
Local Priorities				
Community projects addressing local priorities	2	2	3	3
Number of sessions provided by local community projects	24	24	36	36

3. Outcome Targets:

Outcome Measurements				
	Q1	Q2	Q3	Q4
Children & Young People				
CYP engaged and supported through diversionary activity	350	1400	550	500
CYP engaged and supported through targeted activity	3	3	3	3
Employment & Skills				
People aged 29+ attending digital inclusion / job clubs	65	65	65	65
Residents aged 29+ supported on training programmes	20	40	40	20
Trainee employment places completed by BME young people	4	4	4	4
Local residents aged 29+ supported into employment	8	16	12	9
Local employers supported through Nottingham Jobs Fund	0	0	0	0
Community Hubs				
Community hubs delivering youth activity	2	2	2	2
Community hubs supporting older people	2	2	2	2
Local people accessing regular physical activity sessions	160	160	160	160
BME young people accessing positive sporting sessions	30	30	30	30
Events promoting community cohesion	1	2	1	1
VCS Support				
Local organisations improving governance arrangements	3	3	3	3
Local organisations improving financial capability	3	3	3	3
Local Priorities				
Number of local organisations supported to provide activities	2	2	3	3
Local residents attending community activities	120	850	100	400
Direct beneficiaries associated with community projects	5	7	7	5
People involved in local organisations trained and supported	10	15	15	10

Arboretum Area Capital 2017 - 2018 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Gregory Boulevard trees	tree works	prioritised 12 June 2017	£20,000			Pruning works to trees on Gregory Boulevard, starting from Alfreton Road end - lead service: Parks & Open Spaces

Total LTP schemes*

£20,000

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hovenden Gardens	parking	prioritised 26 May 2017	£40,000			Contribution to scheme to improve and enlarge car park off Hovenden Gardens - joint scheme with NCH - lead service: Highway Maintenance

Total Public Realm schemes**

£40,000

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2017 - 2018 LTP allocation

£68,800

LTP carried forward from 2016 - 2017

£37,369

2017 - 2018 Public Realm allocation

£41,300

Public Realm carried forward from 2016 - 2017

£7,988

Total Available 2017 - 2018 ACF

£155,457

*Less LTP schemes

- £20,000

**Less Public Realm schemes

- £40,000

***Decommitted funds

+ £0

Remaining available balance

£95,457

LTP element remaining

£86,169

Public Realm element remaining

£9,288

Dunkirk & Lenton Area Capital 2017 - 2018 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard	cycling	Prioritised 15 May 2017	£232			Further contribution to existing scheme for provision of additional cycle stand on Lenton Boulevard - lead service: Transport Strategy
Willoughby Street area	parking	Prioritised 20 June 2017	£8,300			Traffic regulation order for parking scheme on Willoughby St, Prospect Place, Church Street and Park Street - lead service: Traffic & Safety

Total LTP schemes* £8,532

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Montpelier Road	litter bins	Prioritised 25 May 2017	£454			Installation of litter bin to reduce fly tipping and ASB - lead service: Streetscene

Total Public Realm schemes** £454

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
Lenton Drives	road safety		£1,581	Installation of drop down bollards on Harrington, Harlaxton and Rolleston Drives to improve road safety (Jun-15)

Total Decommitted*** £1,581

2017 - 2018 LTP allocation	£38,600
LTP carried forward from 2016 - 2017	£30,570
2017 - 2018 Public Realm allocation	£23,200
Public Realm carried forward from 2016 - 2017	£6,314
Total Available 2017 - 2018 ACF	£98,684
*Less LTP schemes	- £8,532
**Less Public Realm schemes	- £454
***Decommitted funds	+ £1,581
Remaining available balance	£91,279
LTP element remaining	£62,219
Public Realm element remaining	£29,060

Radford & Park Area Capital 2017 - 2018 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ilkeston Road	footpath	Approved by DA April 2017	£13,339			Reconstruction of footpath on Ilkeston Road from Albert Grove to Douglas Road - lead service: Highway Services
Hartley Road	road safety	Prioritised 19 May 2017	£4,500			Additional contribution to road safety improvement scheme around the junction of Hartley Road/Norton Street - lead service: Traffic & Safety

Total LTP schemes*

£17,839

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mozart Street / Landseer Street	area improvement	Prioritised 5 June 2017	£58,647			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Total Public Realm schemes**

£58,647

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommited***

£0

2017 - 2018 LTP allocation
 LTP carried forward from 2016 - 2017
 2017 - 2018 Public Realm allocation
 Public Realm carried forward from 2016 - 2017
Total Available 2017 - 2018 ACF
 *Less LTP schemes
 **Less Public Realm schemes
 ***Decommited funds
Remaining available balance
 LTP element remaining
 Public Realm element remaining

£67,400
 £69,414
 £40,500
 £23,062
£200,376
 - £17,839
 - £58,647
 + £0
£123,890
 £118,975
 £4,915

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